GROCERY STORE FRESH POTATO SALES

FISCAL YEAR 2023 QUARTER 1

July - September 2022

DOLLAR SALES		VO	VOLUME SALES			PRICE PER POUND							
	Sales	% Change vs Y	A Sales	9	% Change vs	YA	Sales	% Change v	s YA				
FY23 Q	1 \$930 h	√ 19.2% <mark>/</mark>	886	M	-3.4%		\$1.05	23.3%					
FY22 Q1	\$781 M	-4.5%	917 N	1	-7.4%		\$0.85	3.1%					
FY21 Q1	\$818 M	16.8%	990 N	M	10.7%		\$0.83	5.5%					
FY20 Q1	\$670 M	2.7%	894 N	M	-0.01%		\$0.78	2.7%					
Potato Typ	e Sales	Dollar Sales	Dollars ? Change vs		% of Dollar Sales	V	olume Sales	Volum Change		% of Volume Sales	Price per Pound	Price % C	_
Russet		\$454,211,035	24.0%		49%	54	46,008,727	-4.3%		62%	\$0.83	29.7%	
Red		\$157,824,361	11.9%		17%	1	15,894,448	-9.4%		13%	\$1.36	23.4%	
Yellow		\$151,276,538	31.2%		16%	1	19,373,632	11.6%		13%	\$1.27	17.5%	
White		\$42,068,633	4.7%		5%	4	6,799,969	-13.2%		5%	\$0.90	20.6%	
Petite		\$87,332,468	6.9%		9%	3	5,605,050	0.8%		4%	\$2.45	6.0%	
Medley		\$22,757,486	5.2%		2%	1	0,287,148	-0.6%		1%	\$2.21	5.8%	
Fingerl	ing	\$3,732,876	-7.9%		0%		1,313,440	-14.9%		0%	\$2.84	8.3%	
Purple		\$463,926	-27.3%		0.0%		141,039	-38.5%		0.0%	\$3.29	18.3%	
All Oth	er	\$9,913,352	1.5%		1.1%	1	0,259,008	1.9%		1.2%	\$0.97	-0.4%	



23.3%



-3.4%

885,901,931

\$930,081,893

19.2%

TOTAL

\$1.05

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Dollar Sales \$102,323,760 % Change vs YA 20.2% Volume Sales 114.394.615 -0.7%

WEST

Dollar Sales \$66,325,217 % Change vs YA 23.2% Volume Sales 65.648.898 -2.2%

PLAINS

GREAT LAKES Dollar Sales \$131,755,651 % Change vs YA 21.1% Volume Sales 127.094.050 % Change vs YA -3.5%

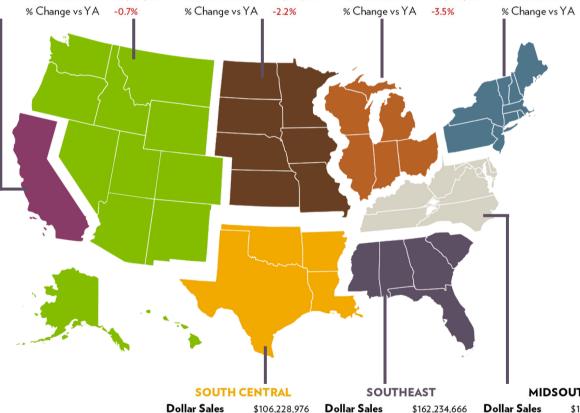
Dollar Sales \$146,961,667 % Change vs YA 9.8% Volume Sales 126.330.235

NORTHEAST

-4.5%

The volume share of each region varies.

	Volume Share
CALIFORNIA	8.1%
WEST	12.9%
PLAINS	7.4%
GREAT LAKES	14.3%
NORTHEAST	14.3%
SOUTH CENTRAL	13.4%
SOUTHEAST	15.2%
MIDSOUTH	14.4%



\$106,228,976 % Change vs YA 21.6% Volume Sales 118,769,179 % Change vs YA -3.8%

Dollar Sales % Change vs YA 25.4% Volume Sales 134,237,572 % Change vs YA -4.3%

MIDSOUTH Dollar Sales \$138,948,694 % Change vs YA 18.9% Volume Sales 127.297.774 % Change vs YA -3.9%

Pack Size Sales

	Dollar Sales	Dollars % Cha vs YA	nge Dolla Share	Volume Sales	Volume % Cha vs YA	ange Volume Share	Price per Pound	Price % Cha YA	inge vs
1 - <2 lbs	\$151,257,578	6.9%	19%	56,226,454	0.6%	7%	\$2.69	6.2%	
2 - 4 lbs.	\$89,656,296	13.5%	11%	58,639,541	-1.3%	8%	\$1.53	15.0%	
5 lbs.	\$382,506,527	29.4%	49%	443,426,831	2.5%	57%	\$0.86	26.3%	
8 lbs.	\$31,061,330	9.9%	4%	31,576,980	-26.2%	4%	\$0.98	48.8%	
10 lbs.	\$100,113,511	29.3%	13%	159,747,456	-4.1%	21%	\$0.63	34.8%	
> 10 lbs.	\$8,919,825	-27.3%	1%	19,027,722	-35.3%	2%	\$0.47	12.3%	
All Other Sizes	\$17,025,301	6.4%	2%	6,974,270	-12.1%	1%	\$2.44	21.0%	

Package Type Sales

	Dollar Sales	Dollars % Cl vs YA	_	Dollar Share	Volume Sales	Volume % C	_	Volume Share	Price per Pound	Price % Cha	
Bag	\$725,492,560	22.3%		78%	753,813,482	-2.0%		85%	\$0.96	24.8%	
Bulk	\$145,268,194	13.2%		16%	106,217,819	-11.5%		12%	\$1.37	27.9%	
Micro/Steamer	\$12,288,424	-14.4%		1%	3,958,760	-15.3%		0%	\$3.10	1.1%	
Single Wrapped	\$13,445,317	10.2%		1%	5,845,263	-9.2%		1%	\$2.30	21.4%	
Tray	\$18,297,364	7.7%		2%	7,874,180	-5.9%		1%	\$2.32	14.5%	
All Other Packages	\$11,103,274	-16.0%		1%	4,162,666	-29.9%		0%	\$2.67	19.7%	

Conventional and Organic

-	Dollar Sales	Dollars % Change vs YA	% of Dollar Share	Volume Sales	Volume % Chang vs YA	% of Volume Share	Price per Pound	Price % Change vs YA
Conventional	\$878,088,552	18.9%	95%	854,266,958	-3.9%	97%	\$1.03	23.8%
Organic	\$48,340,927	18.8%	5%	27,948,749	9.2%	3%	\$1.73	8.8%

Calendar Year by Quarter January - September 2022

	Dollar Sales	Dollars % C	Volume Sales	Volume % Ch vs YA	nange	Price per Pound	Price % Cha YA	ange vs
January - March 2022	\$888,120,565	5.7%	1,046,444,008	-3.5%	V	\$0.85	9.6%	
April - June 2022	\$852,104,202	12.7%	943,768,657	0.8%		\$0.90	11.8%	
July - September 2022	\$930,081,893	19.2%	885,901,931	-3.4%		\$1.05	23.3%	
January - September 2022	\$2,670,306,659	12.3%	2,876,114,595	-2.1%		\$0.93	14.8%	

Five Year Trends

	Dollar Sales	Dollars % Cl vs YA	Volume Sales	Volume % Chang vs YA	e Price per Pound	Price % Ch	_
July - September 2018	\$681,480,575	1.4%	894,055,412	-5.7%	\$0.76	7.6%	
July - September 2019	\$699,709,138	2.7%	893,955,699	-0.01%	\$0.78	2.7%	
July - September 2020	\$817,600,992	16.8%	989,985,090	10.7%	\$0.83	5.5%	
July - September 2021	\$780,575,761	-4.5%	916,929,169	-7.4%	\$0.85	3.1%	
July - September 2022	\$930,081,893	19.2%	885,901,931	-3.4%	\$1.05	23.3%	

